

School Info

Reporting Institution: West Virginia University**Reporting Year (FY): 2014**

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

We agree to release the institution's data to the conference.

Institutional Contacts:

Primary
Contact
Person:*

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Title:

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Auditors:

Cliton, Larson, Allen, LLP

AUP Report
Date:

11/13/2014

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Big 12 Conference

Undergraduates by Gender:

Use fall semester 2013 enrollment figures for FY 2014.

	Number	Percent	
Male Undergraduates:	12,326	54.2%	FY13: 12,431

Female Undergraduates: FY13: 10,396

Total Undergraduates: FY13: 22,827

Miscellaneous Information:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Institutional Expenses:
 FY13: \$945,818,000

Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service:
 FY13: \$3,959,041

Institution's Annual Debt Service:
 FY13: \$20,956,000

Total debt outstanding on athletic and university facilities:

Athletically-Related Outstanding Debt Balance:
 FY13: \$3,959,041

Total Outstanding Debt Balance:
 FY13: \$645,641,000

Institution's Education and General Expenses:

E & G:
 FY13: \$758,483,000

Average Cost of Full Grant-In-Aid:

In-State:
 FY13: \$15,672

FY13: \$28,450

Out-of-State:

32,192

Total Cost of Attendance:

FY13: \$17,487

In-State:

18,375

FY13: \$30,265

Out-of-State:

31,539

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sand Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Totals	7	10	1

Athletics Participation

Table 1

574

Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		32					
Basketball		15	14				
Cross Country			22		22		22
Football		123					
Golf							
Gymnastics			17				
Rifle	X	8	3				
Rowing			73				
Soccer		28	30				

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Swimming and Diving		25	27				
Tennis			9				
Track, Indoor			44		44		22
Track, Outdoor			45		44		22
Volleyball			14				
Wrestling		45					
Others							
Total Participants		276	298	0	110	0	66
Participant Proportion		48.1%	51.9%				
Unduplicated Count of Participants		276	232				

Head Coach Assignments - Men's

Table 2A

8

Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Male Coaches - Head Count

Female Coaches - Head Count

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Rifle	1		1					
Soccer	1		1					
Swimming and Diving	1		1					
Wrestling	1		1					
Others								
Coaching Position Totals	8	0	8	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B

Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Male Coaches - Head Count

Female Coaches - Head Count

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Gymnastics	1		1					
Rifle	1		1					
Rowing	1		1					
Soccer					1		1	
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball					1		1	
Others								
Coaching Position Totals	7	0	7	0	2	0	2	0

Assistant Coach Assignments - Men's

Table 3A

33

Table 3A - - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Male Coaches - Head Count

Female Coaches - Head Count

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3	1	3	1				
Football	9	3	9	3				
Golf	0	0	0	0				
Rifle	0	1	0	1				
Soccer	2	1	2	1				
Swimming and Diving	3	2	3	2	1	1	1	1
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	21	10	21	10	1	1	1	1

Assistant Coach Assignments - Women's

Table 3B

30

Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Male Coaches - Head Count

Female Coaches - Head Count

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1	1	1	1
Gymnastics	1		1		1	1	1	1
Rifle		1		1				
Rowing					2	1	2	1
Soccer		1		1	2		2	
Swimming and Diving	3	2	3	2	1	1	1	1
Tennis					1		1	
Track and Field, X-Country		3		3	2	1	2	1
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	7	7	7	7	11	5	11	5

Operating Expenses

Table 4 -
Operating
Expenses

\$11,143,528

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	663,262		20,727	
Basketball	2,694,964	1,452,872	179,664	103,777
Football	3,906,016		31,756	
Golf	1,125			
Gymnastics		231,596		13,623
Rifle	63,680	23,880	7,960	7,960
Rowing		268,184		3,674
Soccer	195,548	456,969	6,984	15,232
Swimming and Diving	157,769	161,585	6,311	5,985
Tennis		125,370		13,930
Track and Field, X-Country		276,642		2,492
Volleyball		296,856		21,204
Others				

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Wrestling	167,210		3,716	
Total Operating Expense	7,849,574	3,293,954	28,440	11,054
Percent of Total	70.4%	29.6%		

Revenues By Sport

Table 7 --
Revenues.

\$77,626,819

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	386,887			386,887
Basketball	4,763,973	193,030		4,957,003
Football	18,137,000			18,137,000
Golf	21,622			21,622
Gymnastics		49,313		49,313
Rifle			176,211	176,211
Rowing		100,504		100,504
Soccer	75,478	236,688		312,166
Swimming and Diving	74,905	74,905		149,810
Tennis		43,095		43,095
Track and Field, X-Country		190,083		190,083
Volleyball		98,367		98,367

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Wrestling	56,650			56,650
Others				0
Total Revenue excluding football and basketball	615,542	792,955	176,211	1,584,708
Total Revenue	23,516,515	985,985	176,211	24,678,711
Revenue Not Related to Specific Teams			52,948,108	52,948,108
Grand Total Revenue	23,516,515	985,985	53,124,319	77,626,819

Expenses By Sport

Table 8 --
Expenses.

\$76,618,251

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	1,802,611			1,802,611
Basketball	8,049,722	3,737,367		11,787,089
Football	17,161,159			17,161,159
Golf	18,087			18,087
Gymnastics		1,096,608		1,096,608
Rifle	47,018	47,018	256,253	350,289
Rowing		1,050,547		1,050,547
Soccer	1,056,307	1,730,263		2,786,570
Swimming and Diving	679,843	632,563		1,312,406
Tennis		647,763		647,763
Track and Field, X-Country		1,201,521		1,201,521
Volleyball		1,075,131		1,075,131
Wrestling	884,337			884,337

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Others				0
Total Expenses excluding football and basketball	4,488,203	7,481,414	256,253	12,225,870
Total Expenses	29,699,084	11,218,781	256,253	41,174,118
Expenses Not Related to Specific Teams	0		35,444,133	35,444,133
Grand Total Expenses	29,699,084	11,218,781	35,700,386	76,618,251

Miscellaneous Information

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	<input type="text" value=""/>	\$5,325,235
Women's Teams	<input type="text" value=""/>	\$3,469,145
Total Amount	<input type="text" value=""/>	\$8,794,380

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	<input type="text" value=""/>	\$881,260
Women's Teams	<input type="text" value=""/>	\$411,375
Total Amount	<input type="text" value=""/>	\$1,292,635

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$840,894	8	\$840,894	8
Women's Teams	\$169,365	9	\$169,365	9

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$224,503	22	\$224,503	22
Women's Teams	\$77,693	18	\$77,693	18